

# Southend-on-Sea Borough Council

Department of the Chief Executive

John Williams - Director of Democratic & Legal Services

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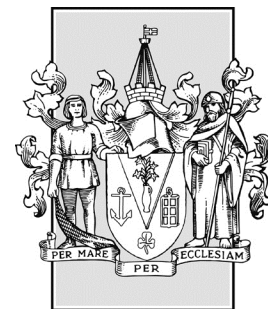
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Date: 14<sup>th</sup> March 2017

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Contact Name: Robert Harris

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Dear Education Board Member,

## EDUCATION BOARD - WEDNESDAY, 15TH MARCH, 2017

Please find enclosed, for consideration at the next meeting of the Education Board taking place on Wednesday, 15th March, 2017, the following report(s) that were unavailable when the agenda was printed. The reports relate to agenda item 8 (Secondary School Pupil Places) and agenda item 14(b) (Academy Balances as at 31<sup>st</sup> August 2016).

### Agenda No    Item

8.            **Secondary School Pupil Places (Pages 1 - 6)**

Report from Cathy Braun attached

14           **Any other business (Pages 7 - 14)**

(a) Apprenticeship Levy – Verbal report (no papers)

(b) Academy Balances as at 31<sup>st</sup> August 2016 (report attached)

Yours faithfully

Robert Harris  
Committee Officer  
Legal & Democratic Services



# Southend-on-Sea Borough Council

Report of the Deputy Chief Executive (People)  
to

Education Board

on

15<sup>th</sup> March 2017

Report prepared by:  
Catherine Braun – Group Manager Access and Inclusion

Agenda  
Item No.

8

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## The Future Provision of Secondary Places in Southend

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### 1. Purpose of Report

- 1.1 To provide Education Board members with a progress report on the strategy for the provision of secondary places as overseen by the School Places Working Party.

### 2. Recommendation

- 2.1 To note the report

### 3. Background

- 3.1 On 23 June 2015, Cabinet resolved that officers undertake consultations with existing good and outstanding secondary schools regarding expansions to meet increases in pupil population demand.
- 3.2 Long-term forecasts for secondary schools are reasonably accurate, as the numbers of primary pupils transferring to secondary schools are already known. The increased birth level indicates the continuation of high pupil numbers in primary and subsequently in secondary schools is currently stable with no current indication that numbers will reduce. By comparison, there has been a permanent increase of around 9 forms of entry (FE) and nearly 3FE in bulge years within the primary sector. The total cost for the primary expansion was nearly £25 million.
- 3.3 Over the last four years we have seen an average net loss at secondary transfer (year 7) primarily to Essex schools of 300 pupils for mainstream places and a net gain from Essex, the London Boroughs and other sources of 567 pupils for selective places (those reaching the pass mark for the eleven plus examination and/or entering Southend Catholic faith schools).
- 3.4 Previous attempts to secure Essex County Council's (ECC) accurate and reliable school planning data have not always proven successful or helpful. However, more

recent communication indicates that their own pupil forecasts identify that due to their own pupil population increase and housing developments surrounding the Essex/Southend boarder, from 2018 they will only be able to offer limited secondary places to Southend children and from 2019 they will have no capacity to offer any secondary places to Southend resident pupils. Whilst this very recent information from ECC is helpful, officers will continue to work using this intelligence as a factor when determining accurate Southend predictions. This factor has increased the number of deficit places to beyond the primary expansions taking the need to 12 FE plus 2 further FE in bulge years. A summary of the latest forecasts is included in Appendix 1.

- 3.5 The first shortfall of places appears in 2018 where 5 forms of entry are needed followed by a further 5-6 FE in 2019.
- 3.6 Secondary school place offer day was the 1<sup>st</sup> March 2017. Overall there was a 1.7% increase in the number of Southend pupils applying for a school place (32 more pupils, which is just over one form of entry). Southend Borough Council was successful in ensuring that every child who had applied for a school place was allocated a place for September 2017. However the underlying pressures alluded to in this report have started to manifest themselves, reflected in a slightly lower percentage of places offered to pupils for their first school preference (76% compared to 79% in 2016). In addition there was a 2% increase in parents not receiving any of their preferences (7% for 2017 compared to 5% in 2016). Officers are currently working with school leaders where schools are oversubscribed and not meeting catchment.

#### **4. Way forward to meet need**

##### **4.1 Southend School Expansions – Good and Outstanding Schools:**

- 4.1.1 To meet the initial need in 2018 discussions have progressed with 3 secondary academies graded good or better by Ofsted to expand by 2FE per site. One of these has progressed to planning stage for a permanent increase of 1FE within one of the secondary schools. Expansions with 'good' secondary schools are intended to meet the 2018 need. We are currently working with Eastwood Academy, Shoeburyness High School and Belfairs Academy to secure firm commitments to ensure the required forms of entry for 2018 meet our predicted needs
- 4.1.2 In-depth discussions were also undertaken with secondary faith schools regarding the potential for expansion; however there was insufficient evidence that increasing places at these schools would secure places for Southend children due to their oversubscription criteria for admissions prioritising out of area Catholics, over Southend resident non-practising Catholics. There is little evidence to suggest that the Catholic population has increased for the immediate need (2018/19), however expanding these schools remains an option for 2021 onwards where pupils attending the expanded Catholic primary school will reach secondary age.

## 4.2 Free School

- 4.2.1 Any new school now must be a free school. The LA is investigating the feasibility of a free school and is in communication with existing and proven academy trusts regarding submitting a bid to the Department for Education (DfE). This would be through a centrally funded route, whereby a trust puts a bid in directly to the DfE. The department, using this route, would fund all capital costs associated but would reduce the basic need grant paid to the Council.
- 4.2.2 A survey of all council owned assets as well as other available sites is currently being undertaken to support any application. The decision on a successful bid rests entirely with the department, and we will continue to work very closely with their teams to try and ensure Southend views are addressed.
- 4.2.3 Applications for free schools are submitted in September or March and a process of assessment by DfE takes place that can take up to 6 months. As a result of consultation, the minister has delayed the next round of application to the “summer term”, expected in June. Whilst this allows us time to work with the Trust and department to construct the bid, the slight delay in submitting the initial expression of interest would now put pressure on our ability to complete the project in order to meet a September 2019 opening. If the basic need case is proven to be strong enough a free school could open in temporary accommodation, although the DfE avoid this where possible.

## 4.3 Southend School Expansions – Underperforming Schools:

- 4.3.1 The DfE expects that schools should not generally expand if they are eligible for intervention by the local Regional Schools Commissioner (RSC). This is to safeguard underperforming schools becoming compromised by expansion. It is accepted that there will be exceptional cases where there is no viable alternative to ensuring sufficient school places locally.
- 4.3.2 One academy has raised an interest in expanding from 2019. Southend LA is in communication with the RSC regarding schools that fall under this criteria and their readiness to expand.

## **5. Conclusion**

- 5.1 Need from September 2018 is intended to be met by expansion of ‘good or better’ secondary schools.
- 5.2 Additional need from September 2019 is expected to be met through a successful free school application to the DfE
- 5.3 Additional need from 2020 onwards is aimed to be met from expansions at currently underperforming schools (and faith schools if data evidences an increased cohort of Catholic pupil’s resident within Southend).

## **8. Appendices**

Appendix 1 - Forecast Numbers with Illustrated Forms of Entry Expansions

**Appendix 1 – Forecast Numbers including impact of Essex places and Illustrated Forms of Entry Expansions**

	Year 7 Forecast	Essex Places pushed back to SBC	Year 7 Forecast + Pushback	Anticipated	Surplus/Deficit	Number of FE Required	Number of Places	Total Places	Surplus/Deficit
				PAN*	(B-A)		(D*28)	(B+E)	(F-A)
	A	Ai	Aii	B	C	D	E	F**	G
2017/18	2265	0	2265	2300	35	0	0	2300	35
2018/19	2361	60	2421	2300	-121	5	140	2440	19
2019/20	2525	75	2600	2320	-280	10	280	2600	0
2020/21	2540	90	2630	2320	-310	12	336	2656	26
2021/22	2583	105	2688	2320	-368	14	392	2712	24
2022/23	2585	105	2690	2320	-370	14	392	2712	22
2023/24	2547	105	2652	2320	-332	12	336	2656	4
2024/25	2476	105	2581	2320	-261	10	280	2600	19
2025/26	2508	105	2613	2320	-293	11	308	2628	15

\*PAN is combined PAN as known for 2017/18. From 2019/20 including additional places at Cecil Jones.

\*\*Column F indicates the anticipated increased combined PANs.

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# Southend-on-Sea Borough Council

## Report of Director of Finance and Resources

to  
**Education Board**

on  
**15 March 2017**

# 14

Agend  
Item N

Report prepared by: Christine Hickey  
Schools Finance Manager

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### Academy Accounts as at 31 August 2016

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#### **1 Purpose of Report**

To advise on the financial position of Southend Academy Trusts as at 31 August 2016.

#### **2 Recommendation**

2.1 That the report be noted.

#### **3 Background**

3.1 This report relates to Academies only. Their accounting year runs between September and August. Academies are required to report directly to the Education Funding Agency; preparing an annual report and financial statements that are audited by an independent auditor. Academies must submit the accounts to the EFA by 31 December following the year end, file them with the Companies Registrar and publish the accounts on the school website. The audited accounts are produced in line with the 'Statement of Recommended Practice (SORP) for Charities. Academy accounts are public documents and can be accessed via the school website or from Companies House.

3.2 When considering the figures presented in the appendices to this report it should be noted that Academy Trusts are stand-alone charitable entities which operate without the backing of a Local Authority.

3.3 It is also worth noting, when comparing to 2014/15 figures, Legra Multi- Academy Trust (formerly Belfairs Academy) now includes Darlinghurst Academy and Cecil Jones Academy, and the 2014/15 figures relate to Belfairs only

- 3.4 Academies are required to prepare their accounts analysing the income and expenditure by funds. This is reflected on the Statement of Financial Activities and the Notes to the Accounts.
- 3.5 Unrestricted funds represent those resources which may be used towards meeting any of the charitable objects of the Academy Trust at the discretion of the Governors
- 3.6 Restricted general funds contain revenue (running costs) resources which can only be spent for particular purposes. It would include the grants from the Education Funding Agency / Department for Education.
- 3.7 Restricted fixed asset funds contain resources to be spent for particular capital purposes where the conditions of funding state that the asset must be retained and utilised on an on-going basis. This would include EFA capital grants, donated fixed assets such as academy buildings transferred from the local authority and related expenditure e.g. depreciation.
- 3.8 The restricted general funds also reflect in the accounts the amounts of income, expenditure and surplus relating to the General Annual Grant (GAG) which represents the core funding for the educational activities of the school that has been provided to the Academy Trust via the Education funding.
- 3.9 The restricted general funds also include the Pension reserve. This relates to a surplus or a deficit on a defined benefit pension scheme that results in an asset or a liability being recognised, the recognition of the pension asset or liability will result in the creation of a pension reserve. This reserve will be negative. This relates to the Local Government Pension Scheme (LGPS) available to non-teaching staff.

#### **4 Review of Funds**

- 4.1 Appendix 1 provides figures taken from the Statement of Funds as at 31 August 2016 for all Academy Trusts in Southend, together with some information on available resources, capital commitments and fund transfers. Please note that available resources could include donations, receipts or grants made for specific purposes, for example the Pupil Premium.
- 4.2 Appendices 2 and 3 highlight total available resources as at 31 August 2016, net current assets (excluding pension liabilities and fixed asset funds), and gives the working capital ratio for Academies in Southend.
- 4.3 From these figures we see that at this point in time most Academies, or Trusts, had available resources of over 10% as measured as a % of incoming resources. However there are three exceptions with much smaller levels of available resources. Similarly four schools have available resources over 30%, with the highest being nearly 70%. This includes restricted and unrestricted revenue resources.
- 4.4 Analysis of the net current assets and working capital ratios provides a consistent picture to that above, where most Academy Trusts had net current assets of over

£1 million. The working capital ratio of three academies is below 2 and could be cause for concern. The working capital ratio indicates whether there is sufficient short term assets to cover the short term liabilities.

- 4.5 During 2015/16, 4 Multi Academy Trusts were in operation in Southend; Legra Academy Trust, Brentwood Academies Trust, Portico Academy Trust, South East Essex Academy Trust.

## **5 Conclusion**

- 5.1 This report has set out the fund balances available to Southend Academies as at 31 August 2016. Education Board are asked to note the report.

## **6 Appendices**

- Appendix 1 Statement of Academy Funds as at 31 August 2016  
Appendix 2 Restricted Reserves as a % of in year funds; Total Reserves as a % of in year funds  
Appendix 3 Balance sheet information as at 31 August 2016 and Analysis of net assets relating to general restricted and unrestricted funds only

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Southend Academy Trusts - Education Board															Appendix 1
Academy Balances 31.08.2016															
Statement of Funds as at 31.08.2016	Restricted							Unrestricted		Available resources (revenue) 2015/16	Available resources (revenue) 2014/15	Available resources (Fixed Assets) 2015/16	Available resources (Fixed Assets) 2014/15	Capital commitments as at 31.08.16	Fund transfer to/from Restricted Fixed Asset funds
	GAG	Other restricted funds i.e. PP, SEN	Donation in kind (land and buildings from Diocese)	Pension reserves	Restricted Fixed Asset funds	Total Restricted funds	Restricted funds less Pension reserve, less fixed assets	Unrestricted general funds							
	(a)	(b)	(c)	(d)	(e)	(a-e)	(a+b)	(f)	(a+b+f)						
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	
Legra Academy Trust	389,516	195,811		(9,352,000)	53,621,023	44,854,350	585,327	435,234	1,020,561		4,361,212		-	599,621	
<i>Belfairs Academy</i>									144,185	1,139,679		43,703			
<i>Cecil Jones Academy</i>									443,129						
<i>Darlinghurst Academy</i>									421,308						
<i>Central funds</i>									11,939	525,626		568,537			
Brentwood Academies Trust	607,237	0		(6,493,000)	42,009,547	36,123,784	607,237	1,265,285	1,872,522		-		-	253,235	
<i>St. Martin's School</i>									1,093,731						
<i>Larchwood Primary School</i>									126,595						
<i>Chase High School</i>									572,902						
<i>Brentwood Academies Trust</i>									79,294						
Eastwood Park Academy Trust (formerly The Eastwood Academy Trust)		1,496,014	0	(1,043,000)	13,450,504	13,903,518	1,496,014	15,654	1,511,668	1,296,635	-	-	-	30,135	
Portico Academy Trust	0	59,985		(2,152,000)	5,552,427	3,460,412	59,985	677,654	737,639		9,156		-	23,275	
<i>West Leigh Junior School</i>									0						
<i>Porters Grange Primary</i>									0						
<i>Central Fund</i>									6,817						
Southend East Community Academy Trust (Formerly Shoeburyness High School)	0	26,067	0	(5,341,000)	14,796,427	9,481,494	26,067	1,411,526	1,437,593	1,371,079	-	20,435	-	161,120	
Southend High School for Boys Academy Trust Ltd.	0	67,183	0	(2,467,000)	13,225,850	10,826,033	67,183	100,403	167,586	180,211	1,820,021	2,531,322	1,800,000	0	
Southend High School for Girls Academy Trust	343,311	103,538	0	(2,561,000)	8,876,036	6,761,885	446,849	688,361	1,135,210	1,142,177	0	13,195		57,917	
St. Bernards High School	323,000	1,098,000	0	(2,211,000)	223,000	(567,000)	1,421,000	219,000	1,640,000	677,270	0	-		13,000	
St. Thomas More high School	0	0	1,220,000	(2,577,000)	133,499	(1,223,501)	0	920,528	920,528	737,746	0	-		14,768	
The St. Christopher School Academy Trust	1,201,502		0	(3,339,000)	12,781,476	10,643,978	1,201,502	2,141,517	3,343,019	2,968,862	0	-		272,995	
The Westborough Academy	0	104,347	0	(722,000)	10,341,141	9,723,488	104,347	(33,999)	70,348	166,310	24,662	-		101,380	
Westcliff High for Boys Ltd	0	5,064	0	(1,142,000)	22,579,121	21,442,185	5,064	948,556	953,620	1,814,287	1,515,734	-	182,460	1,933,880	
South Essex Community School Ltd (Southend YMCA Community School)	0	323,264	0	(15,000)	2,073,547	2,381,811	323,264	2,385	325,649	239,593	2,042	-	16,458	15,660	
South East Essex Academy Trust	328,266	96,411	0	(4,879,000)	33,301,701	28,847,378	424,677	976,001	1,400,678	1,145,201	564,499	-	13,879	33,946	
<i>WHSG</i>							0	0	699,256	567,827					
<i>Holt Farm</i>							0	0	292,804	139,395					
<i>Prince Avenue</i>							0	0	119,346	212,849					
<i>Rochford Primary</i>							0	0	224,727	193,032					
<i>Central services</i>									64,545	32,098					
Total (excludes Schools within MAT)	3,192,832	3,575,684	1,220,000	(44,294,000)	232,965,299	196,659,815	6,768,516	9,768,105	16,536,621	13,404,676	8,297,326	3,146,855	2,016,406		

Southend Academy Trusts - Education Board						Appendix 2					
Academy Balances 31.08.2016											
<----- RESTRICTED FUNDS ----->						<----- ALL FUNDS ----->					
Restricted reserves as a % of in year funds & Total reserves as a % of in year funds	GAG	Other restricted funds i.e. PP, SEN	Total	Incoming resources (in year income for GAG and general restricted)	% of closing funds 15/16	% of closing funds 2014/15	Unrestricted reserves	Total Available Resources 31/08/2016	Incoming resources (excluding Restricted fixed asset funds)	% of Total closing funds 15/16	% of Total closing funds 14/15
	(a)	(b)	(c) (a+b)	(d)	(c/d)		(f)	(g) (a + b + f)	(h)	(g/h)	
	£	£	£	£	%		£	£	£	%	%
Legra Academy Trust	389,516	195,811	585,327	16,991,459	3.44%	9.42%	435,234	1,020,561	18,890,022	5.40%	13.82%
Brentwood Academies Trust	607,237	0	607,237	17,714,859	3.43%		1,265,285	1,872,522	18,227,099	10.27%	
Eastwood Park Academy Trust (formerly The Eastwood Ac	0	1,496,014	1,496,014	4,780,159	31.30%	26.69%	15,654	1,511,668	4,893,196	30.89%	26.35%
Portico Academy Trust	0	59,985	59,985	1,815,932	3.30%		677,654	737,639	2,698,559	27.33%	
Southend East Community Academy Trust (Formerly Shoeburyness High School)	0	26,067	26,067	10,430,901	0.25%	0.18%	1,411,526	1,437,593	10,807,090	13.30%	12.57%
Southend High School for Boys Academy Trust Ltd.	0	67,183	67,183	5,224,092	1.29%	1.36%	100,403	167,586	6,119,268	2.74%	3.17%
Southend High School for Girls Academy Trust	343,311	103,538	446,849	5,485,809	8.15%	10.80%	688,361	1,135,210	6,140,021	18.49%	18.79%
St. Bernards High School	323,000	1,098,000	1,421,000	5,111,000	27.80%	9.22%	219,000	1,640,000	5,331,000	30.76%	12.31%
St. Thomas More high School	0	0	0	5,336,201	0.00%	0.00%	920,528	920,528	5,594,751	16.45%	12.02%
The St. Christopher School Academy Trust	1,201,502	0	1,201,502	4,193,915	28.65%	24.72%	2,141,517	3,343,019	4,805,521	69.57%	62.35%
The Westborough Academy	0	104,347	104,347	2,910,464	3.59%	7.78%	(33,999)	70,348	2,983,310	2.36%	5.77%
Westcliff High for Boys Ltd	0	5,064	5,064	5,148,233	0.10%	9.09%	948,556	953,620	5,585,790	17.07%	33.12%
South Essex Community School Ltd (Southend YMCA Community School)	0	323,264	323,264	644,259	50.18%	41.69%	2,385	325,649	646,727	50.35%	42.05%
South East Essex Academy Trust	328,266	96,411	424,677	9,343,695	4.55%	2.41%	976,001	1,400,678	10,485,251	13.36%	11.19%

Southend Academy Trusts - Education Board													Appendix 3		
Academy Balances 31.08.2016															
Balance sheet information	Fixed Assets		Current Assets				Net Current Assets	Total Assets less current liabilities		Creditors - falling due after one year	Pension liability	Net assets including pension liability	Working Capital ratio (Current assets/ current liabilities - all funds) 2015/16	Working Capital ratio (Current assets/ current liabilities - all funds) 2014/15	
	Tangible Fixed Assets & investments	Stocks	Debtors	Cash at bank and in hand	Creditors - falling due within one year	(g) (a + f)		(g)	(h)						(i)
	(a)	(b)	(c)	(d)	(e)	(f) (b - e)		(g)	(h)						(i)
	£	£	£	£	£	£	£	£	£	£	£				
Legra Academy Trust	53,583,596	3,422	599,080	1,926,778	(1,448,947)	1,080,333	54,663,929	(22,345)	(9,352,000)	45,289,584	1.75 : 1	3.62 : 1			
Brentwood Academies Trust	42,009,547	0	903,592	3,053,922	(2,084,992)	1,872,522	43,882,069	0	(6,493,000)	37,389,069	1.9 : 1				
Eastwood Park Academy Trust (formerly The Eastwood Academy Trust)	13,450,504	6,363	73,395	1,925,203	(461,483)	1,543,478	14,993,982	(31,810)	(1,043,000)	13,919,172	4.34 : 1	5.65 : 1			
Portico Academy Trust	5,543,271	1,000	160,378	1,052,427	(467,010)	746,795	6,290,066	0	(2,152,000)	4,138,066	2.6 : 1				
Southend East Community Academy Trust (Formerly Shoeburyness High School)	14,796,427	0	81,818	2,337,743	(981,948)	1,437,613	16,234,040	0	(5,341,000)	10,893,040	2.46 : 1	2.44 : 1			
Southend High School for Boys Academy Trust Ltd.	11,405,829	0	1,183,199	1,356,963	(525,055)	2,015,107	13,420,936	(27,500)	(2,467,000)	10,926,436	4.84 : 1	5.85 : 1			
Southend High School for Girls Academy Trust	8,876,036	0	124,337	1,327,715	(316,842)	1,135,210	10,011,246	0	(2,561,000)	7,450,246	4.58 : 1	4.53 : 1			
St. Bernards High School	223,000	0	1,177,000	915,000	(382,000)	1,710,000	1,933,000	69,000	(2,211,000)	(209,000)	5.48 : 1	5.01 : 1			
St. Thomas More high School	133,499	0	37,793	1,077,187	(194,452)	920,528	1,054,027	0	(2,577,000)	(1,522,973)	5.73 : 1	10.03 : 1			
The St. Christopher School Academy Trust	12,781,476	5,134	110,814	3,597,189	(370,118)	3,343,019	16,124,495	0	(3,339,000)	12,785,495	10.03 : 1	9.61 : 1			
The Westborough Academy	10,316,479	0	43,240	190,182	(138,412)	95,010	10,411,489	0	(722,000)	9,689,489	1.69 : 1	2.24 : 1			
Westcliff High for Boys Ltd	21,063,437	9,796	234,234	2,734,990	(509,716)	2,469,304	23,532,741	0	(1,142,000)	22,390,741	5.84 : 1	3.65 : 1			
South Essex Community School Ltd (Southend YMCA Comm)	2,071,505	0	6,974	399,322	(78,605)	327,691	2,399,196	0	(15,000)	2,384,196	5.17 : 1	2.91 : 1			
South East Essex Academy Trust	32,737,202	64,063	373,047	2,655,026	(1,099,059)	1,993,077	34,730,279	(27,900)	(4,879,000)	29,823,379	2.81 : 1	2.85 : 1			
	228,991,808	89,778	5,108,901	24,549,647	- 9,058,639	20,689,687	249,681,495	- 40,555	- 44,294,000	205,346,940					
Analysis of net assets relating to Restricted and Unrestricted funds. (excludes pension liability and fixed asset funds)	Restricted				Unrestricted		Total					Working Capital ratio (Current assets/ current liabilities 2015/16)	Working Capital ratio (Current assets/ current liabilities 2014/15)		
	Debtors more than one year (excluded from ratio)	Current Assets	Creditors due within one year/ current liabilities	Creditors due more than one year (excluded from ratio)	Current Assets	Creditors due within one year	Creditors due after one year	Current Assets	Creditors due within one year	Net current assets (Restricted & unrestricted)					
	(a)	(b)	(c)	(d)	(e)	(f)		(g) (b + e)	(h) (c + f)	(i) (g + h)					
	£	£	£	£	£	£		£	£	£					
Legra Academy Trust (formerly Belfairs High School)	0	2,015,303	(1,429,976)	0	435,234			2,450,537	(1,429,976)	1,020,561	1.71 : 1	3.52 : 1			
Brentwood Academies Trust	0	2,687,080	(2,079,843)	0	1,270,434	(5,149)		3,957,514	(2,084,992)	1,872,522	1.9 : 1				
The Eastwood Academy Trust	0	1,989,306	(461,482)	(31,810)	15,654	0		2,004,960	(461,482)	1,543,478	4.34 : 1	2.25 : 1			
Portico Academy Trust	0	520,112	(450,971)	0	693,694	(16,040)		1,213,806	(467,011)	746,795	2.60 : 1				
Shoeburyness High School	0	1,008,035	(981,948)	0	1,411,526	0		2,419,561	(981,948)	1,437,613	2.46 : 1	2.44 : 1			
Southend High School for Boys Academy Trust Ltd.	0	592,238	(525,055)	0	127,903	0	(27,500)	720,141	(525,055)	167,586	1.37 : 1	0.65 : 1			
Southend High School for Girls Academy Trust	0	763,691	(316,842)	0	688,361	0		1,452,052	(316,842)	1,135,210	4.58 : 1	4.49 : 1			
St. Bernards High School	1,051,000	821,000	(382,000)	(69,000)	220,000	0		1,041,000	(382,000)	659,000	2.73 : 1	3.45 : 1			
St. Thomas More high School	1,220,000	192,138	(192,138)	0	922,842	(2,314)		1,114,980	(194,452)	920,528	5.73 : 1	6.28 : 1			
The St. Christopher School Academy Trust		1,529,161	(327,659)	0	2,183,976	(42,459)		3,713,137	(370,118)	3,343,019	10.03 : 1	9.61 : 1			
The Westborough Academy	0	233,422	(104,413)	0	0	(33,999)	0	233,422	(138,412)	95,010	1.69 : 1	2.14 : 1			
Westcliff High for Boys Ltd	0	2,030,514	(509,716)	0	948,506	0		2,979,020	(509,716)	2,469,304	5.84 : 1	3.65 : 1			
South Essex Community School Ltd (Southend YMCA Community School)	0	403,911	(78,605)	(15,000)	2,385	0		406,296	(78,605)	327,691	5.17 : 1	3.73 : 1			
South East Essex Academy Trust	0	2,001,204	(984,127)	0	1,090,933	(114,932)	0	3,092,137	(1,099,059)	1,993,078	2.81 : 1	2.96 : 1			
		2,271,000	16,787,115	- 8,824,775	- 115,810	10,011,448	- 214,893	26,798,563	- 9,039,668	17,731,395					

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